

MEASURE P BOND PROGRAM INFORMATION

Report Date PE: March 31, 2021

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- Rancho Campus
 - New Library/Learning Commons
 - MACC Renovation
 - Swimming Pool Renovation
 - Old Library Tenant Improvements (for swing space use during Measure P implementation)
 - New Campus Center
 - New Instructional Building
- Chino Campus
 - Instructional Building 1
 - Chino MIB Secondary Effects
- Fontana Campus
 - Master Planning
 - Parking and Vehicular Circulation
 - Campus Center
 - Instructional Building 1
- Ontario Campus (upon property acquisition)
 - Master Planning
 - Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million; Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills.

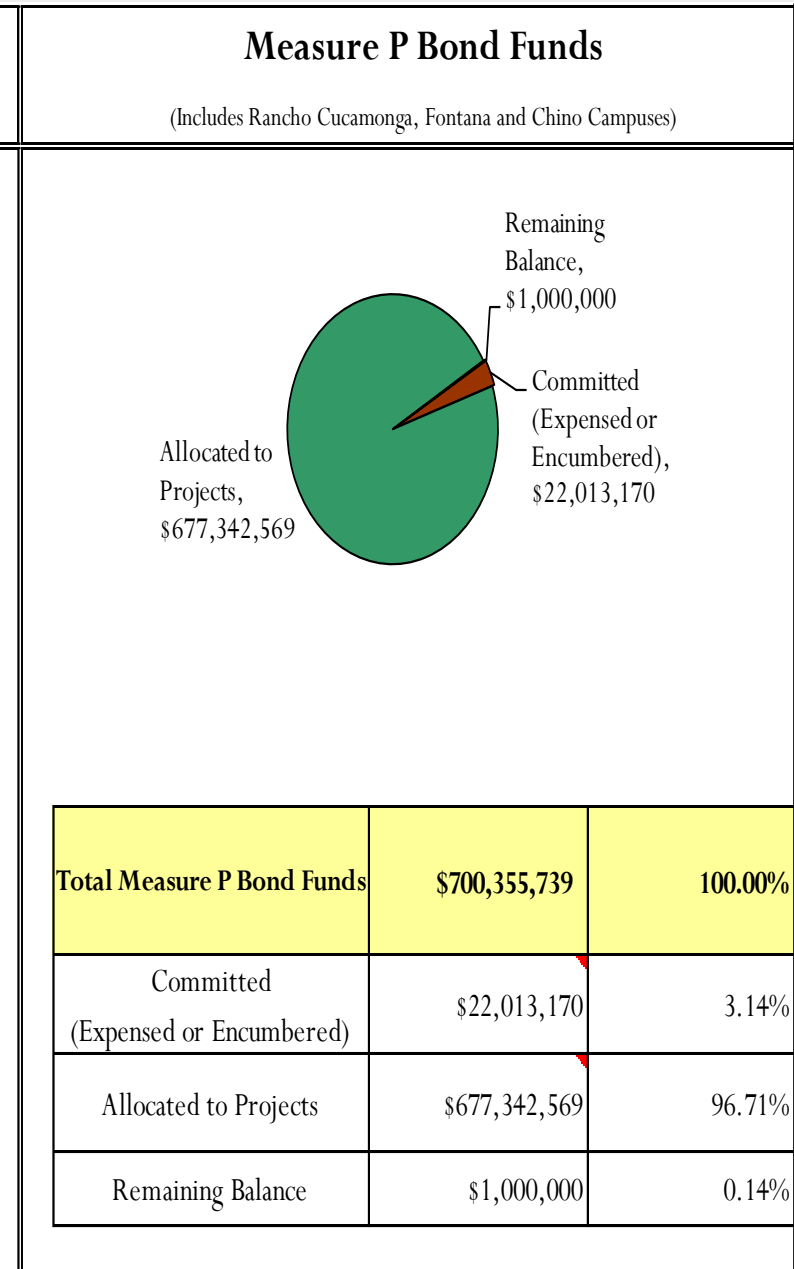
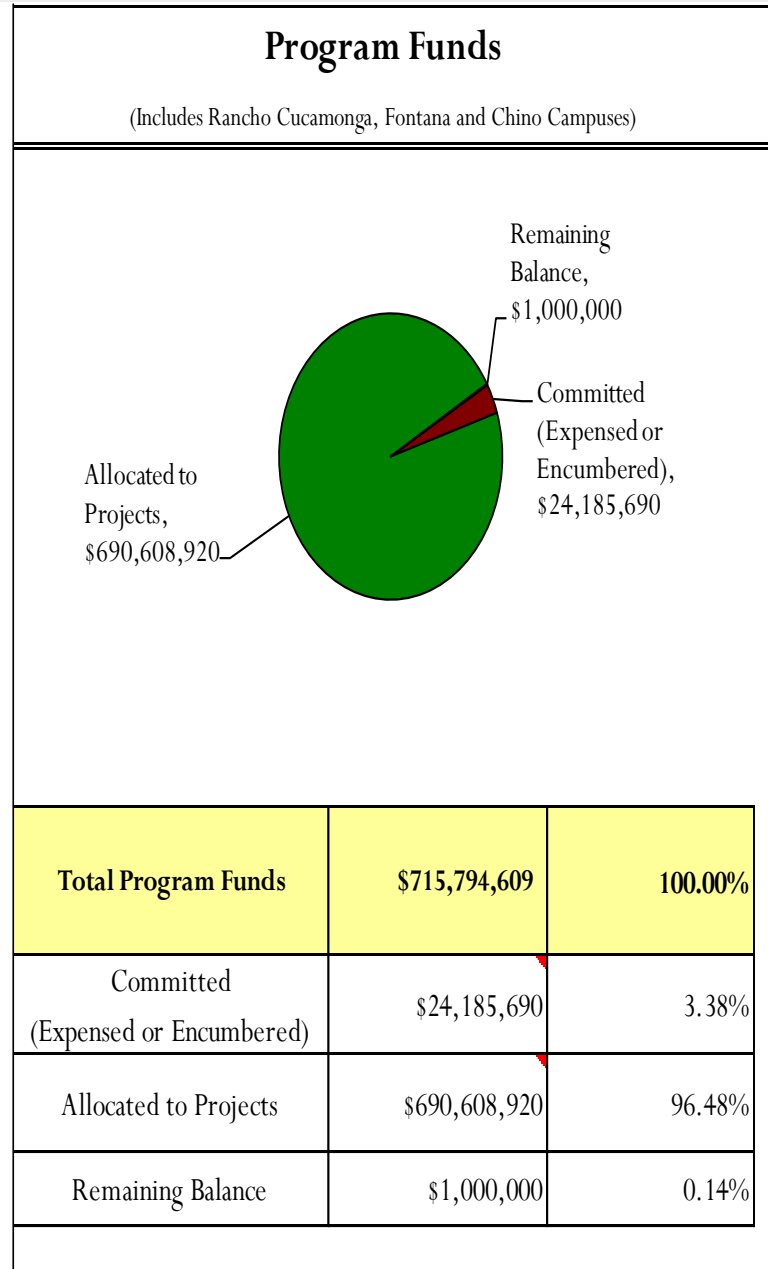
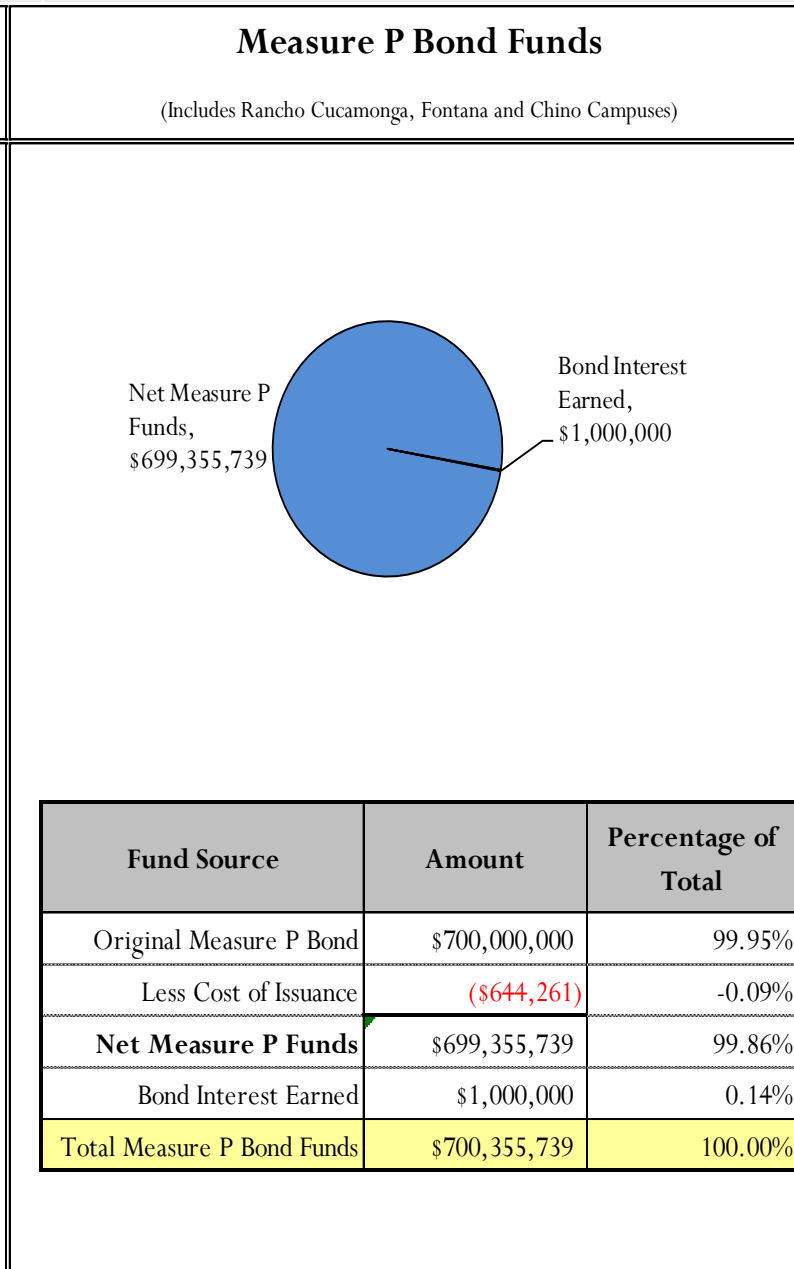
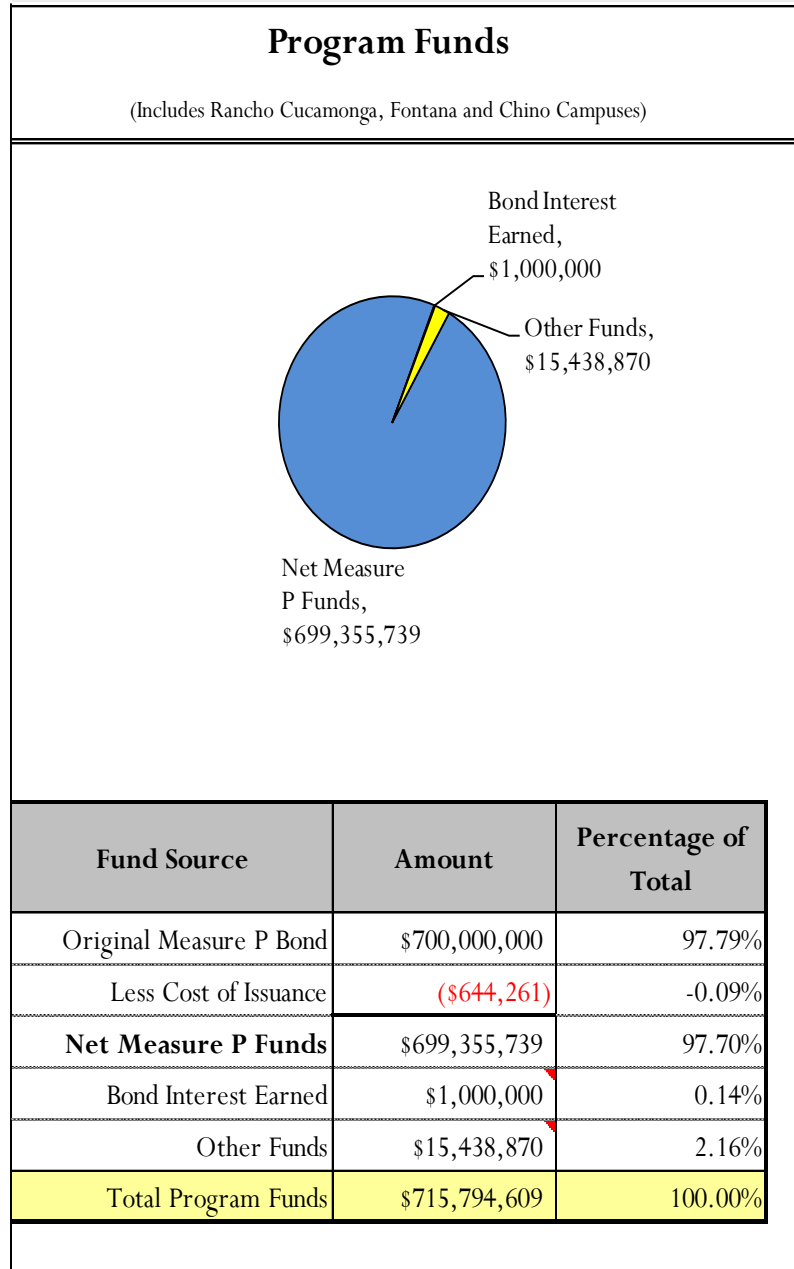
Consultant Procurements (Program Level):

- Furniture, Fixture & Equipment (FFE) Consulting Services- completed
- Commissioning Consulting Services- Ongoing
- Stormwater Pollution Prevention Planning (SWPPP) & Civil Engineering Consulting Services- Ongoing

Phase 1 Project work Update:

- **Rancho campus:**
 - New Library/Learning Commons Project- Architectural Programming with Chaffey core team and Work Group completed, Conceptual and Schematic design work ongoing
 - MACC Renovation- AE selection completed; Core team and Work Group formation ongoing; Programming with Core team and Work group to start
 - Swimming Pool Renovation- AE selection completed
 - Central Plant Boiler Replacement- 4 new Boiler installation project completed
 - Campus-wide Boiler project- AE firm in preparation to start DSA submittal for the project
- **Chino campus:**
 - Instructional Building Construction Documents DSA submittal into DSA for review & approval, backcheck comments awaited
 - Construction Drawing set Constructability Review completed, Design team addressing comments
- **Fontana NEW campus:**
 - Parcel consolidation process ongoing; Existing Structure Demolition project completed; Temp fence along Sierra installed.
 - Master Planning- Phase 1: Analysis & Assessment completed; Phase 2: Concepts and Alternatives completed; Phase 3: Draft plan and Implementation ongoing.

Program Funds/Measure P Bond Funds

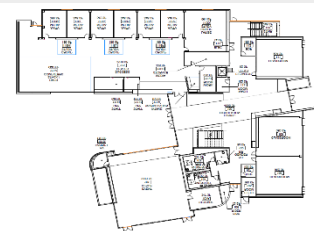


Chino Instructional Building No. 01

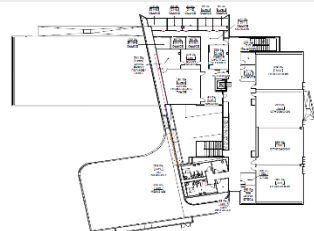
Summary of Project Action Items: Chino IB # 1:

- DSA review and back check comments forthcoming,
- Constructability Review completed, AE addressing comments,
- Preparation for Project Construction Bid documents in works,

First Floor:



Second Floor:



CHINO IB Building View



UPCOMING ACTIVITIES

- Program Schedule: Phase 2 through Phase 5 projects completed and under review;
- Program-wide Design Standards, Owner Project Requirements, Basis of Design, drafts ongoing;
- Rancho campus- CEQA-EIR started and ongoing;
- Rancho campus- ADA Assessment and Survey Report under review- Corrective work plan & alternates under discussion;
- Rancho campus- HAZMAT Assessment & Survey Report work ongoing;
- Rancho campus- MACC Renovation & AE Planning work group formation ongoing
- Fontana NEW campus: Master Planning User Group meetings ongoing
- Ontario campus (new land): Due Diligence period for a land location finalized to start