

MEASURE P BOND PROGRAM INFORMATION

Report Date PE: December 31, 2020

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- Rancho Campus
 - New Library/Learning Commons
 - MACC Renovation
 - Swimming Pool Renovation
 - Old Library Tenant Improvements (for swing space use during Measure P implementation)
 - New Campus Center
 - New Instructional Building
- Chino Campus
 - Instructional Building 1
 - Chino MIB Secondary Effects
- Fontana Campus
 - Master Planning
 - Parking and Vehicular Circulation
 - Campus Center
 - Instructional Building 1
- Ontario Campus (upon property acquisition)
 - Master Planning
 - Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million
 - Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills.

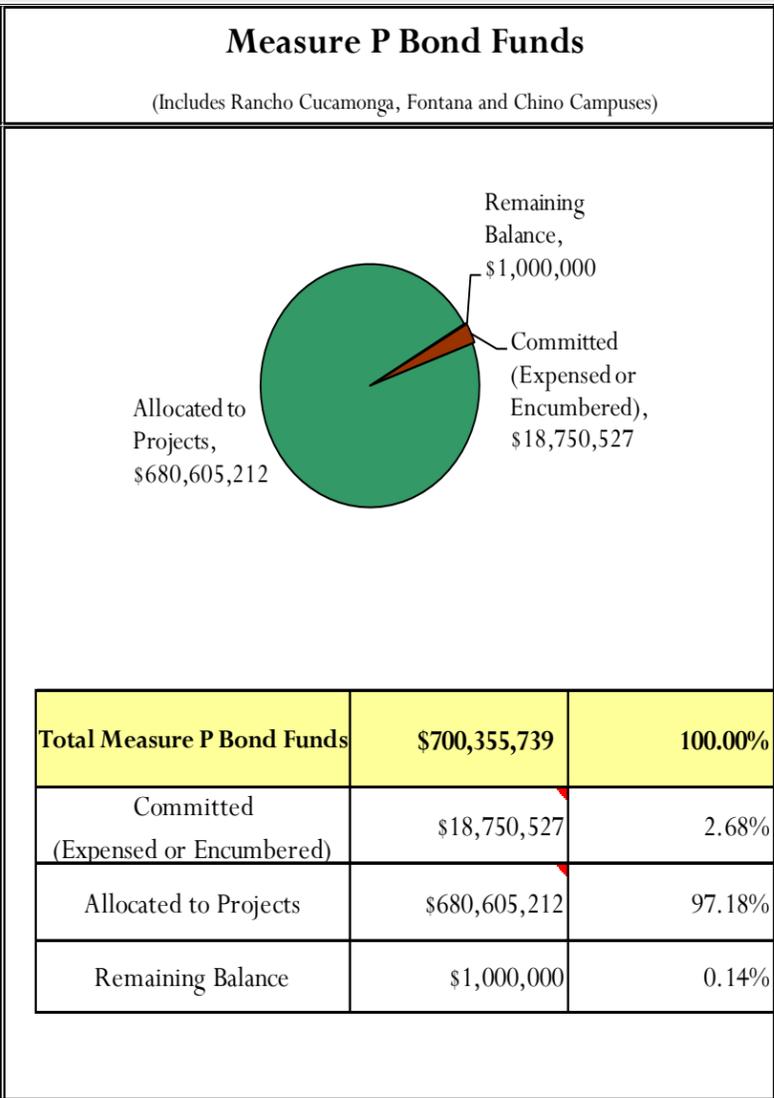
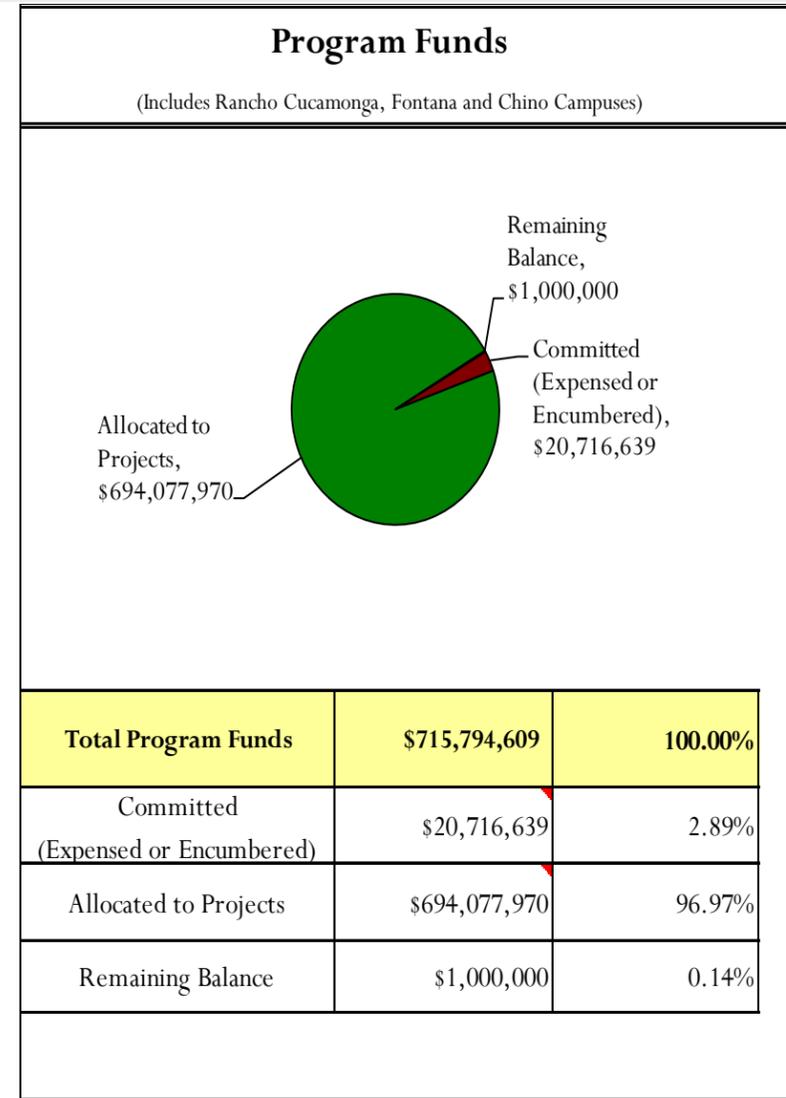
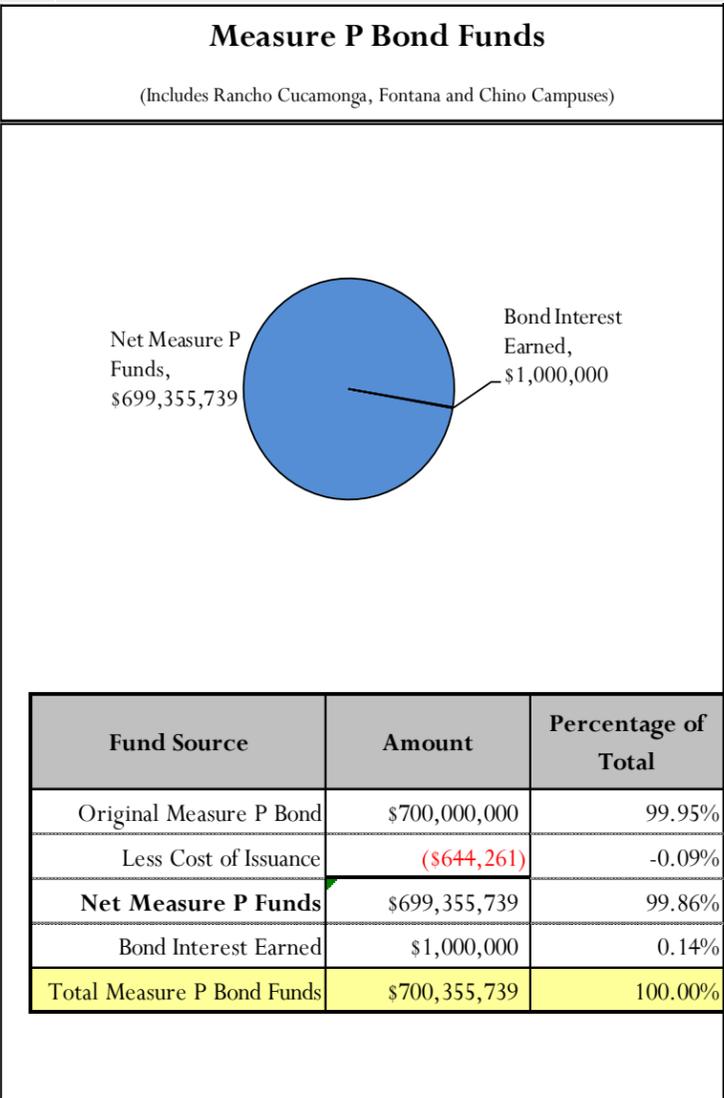
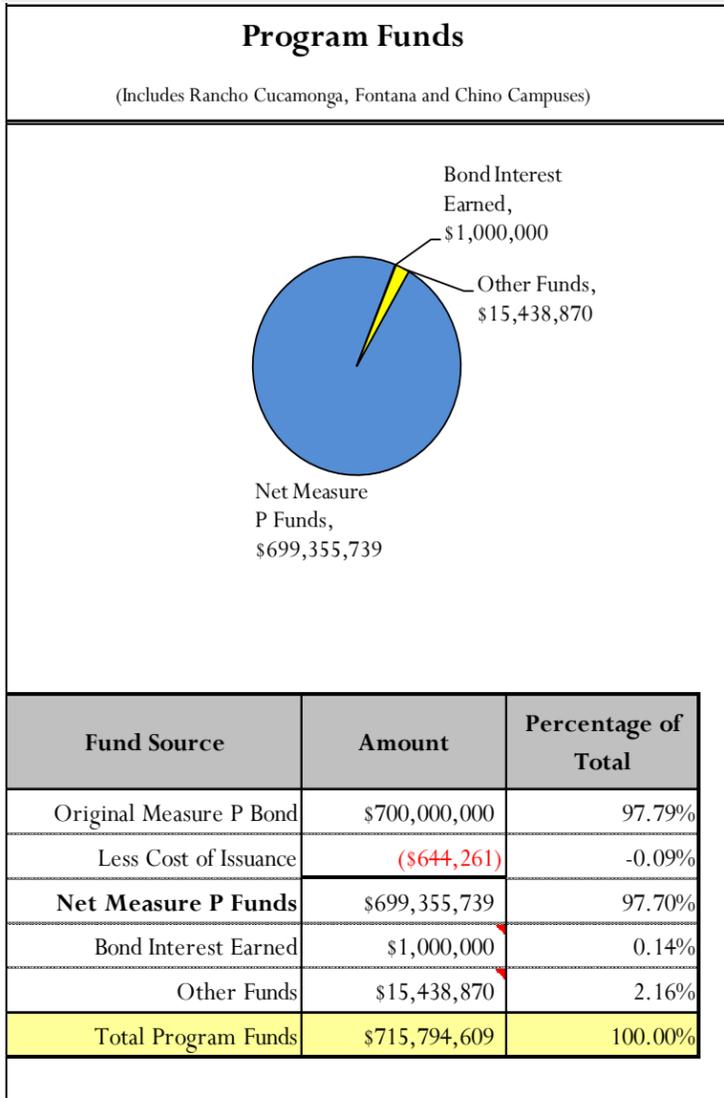
Consultant Procurements (Program Level):

- Inspection Services -Completed
- Furniture, Fixture & Equipment (FFE) Consulting Services- Forthcoming
- Commissioning Consulting Services- Forthcoming
- Stormwater Pollution Prevention Planning (SWPPP) Consulting Services- Forthcoming

Phase 1 Project work Update:

- **Rancho campus:**
 - New Library/Learning Commons Project- Phase 1- AE Project Initiation work completed; Phase 2-Architectural Programming with Chaffey Core team and Chaffey Work Group ongoing
 - MACC Renovation- Request for Proposal (RFP) for AE completed; RFP evaluation ongoing
 - Central Plant Boiler Replacement- 4 new Boiler installation work ongoing
- **Chino campus:**
 - Instructional Building Construction Documents DSA submittal into DSA for review & approval
- **Fontana NEW campus:**
 - Master Planning- Phase 1- Analysis and Assessment with Chaffey Core team and Chaffey Work Group ongoing; Phase 2- Big Ideas and Concepts discussion started and ongoing
 - Parcel weed Abatement completed; Parcel consolidation process ongoing; Existing Structure Demolition work ongoing; Temp fencing along Sierra Ave. forthcoming

Program Funds/Measure P Bond Funds



Chino Instructional Building No. 01

Summary of Project Action Items: Chino IB # 1:

- DSA review and back check comments forthcoming,
- Constructability Review and Cost Estimate Validation proposals for the project forthcoming,
- Preparation for Project Construction Bid documents in works,

First Floor:



Second Floor:



CHINO IB Building View



UPCOMING ACTIVITIES

- Program Schedule: Phase 2 through Phase 5 projects completed and under review;
- Program-wide Design Standards, Owner Project Requirements, Basis of Design, drafts ongoing;
- Rancho campus- CEQA-EIR started and ongoing;
- Rancho campus- ADA Assessment and Survey Report under review- Corrective work plan & alternates under discussion;
- Rancho campus- HAZMAT Assessment & Survey Report work ongoing;
- Rancho campus-wide Boiler Replacement project and Swimming Pool Renovation project implementation strategy discussion ongoing
- Rancho campus- MACC Renovation & AE Planning work group formation work ongoing
- Fontana NEW campus: Master Planning User Group meetings ongoing
- Ontario campus (new land): Due Diligence period for a land location finalized to start