

# MEASURE P BOND PROGRAM INFORMATION

Report Date PE: June 30, 2020

## Measure P Phase 1 Summary

### **Phase 1 Project Sequencing:**

- Rancho Campus
  - New Library/Learning Commons
  - Old Library Tenant Improvements (for swing space use during Measure P implementation)
  - New ATL Building
  - MACC Renovation
  - New Campus Center
  - New Instructional Building
- Chino Campus
  - Instructional Building 1
  - Chino MIB Secondary Effects
- Fontana Campus
  - Master Planning
  - Parking and Vehicular Circulation
  - Campus Center
  - Instructional Building 1
- Ontario Campus (upon property acquisition)
  - Master Planning
  - Campus Development

## MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

### **Measure P Funding Update Summary:**

- First Bond Issuance Resolution
  - *\$200 million*
  - *Receipt of bond proceeds on September 24<sup>th</sup>*
- Refunding Resolution (Measure L)
  - *Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills.*

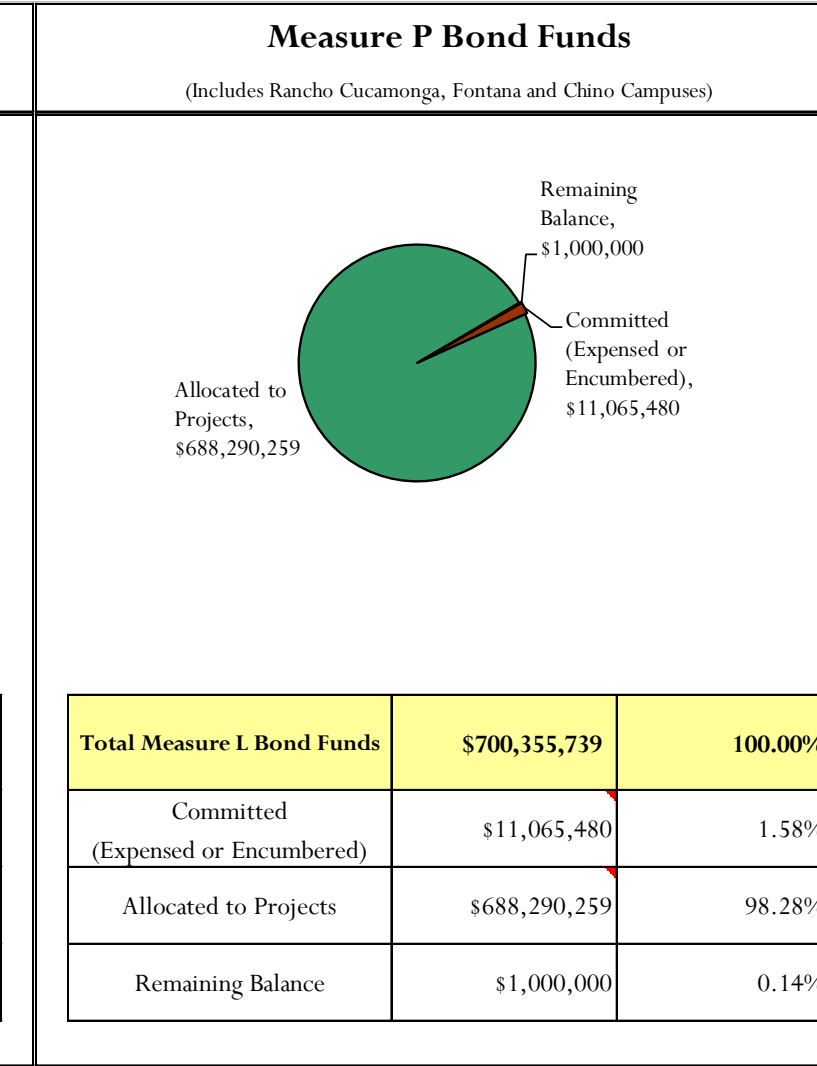
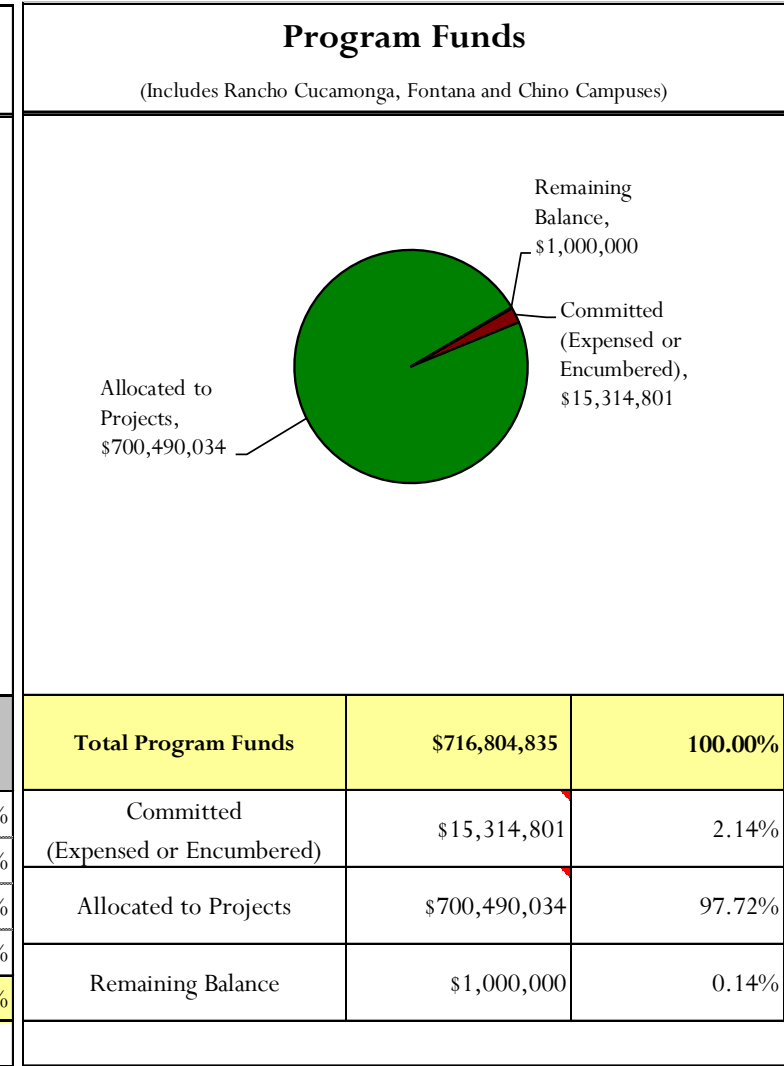
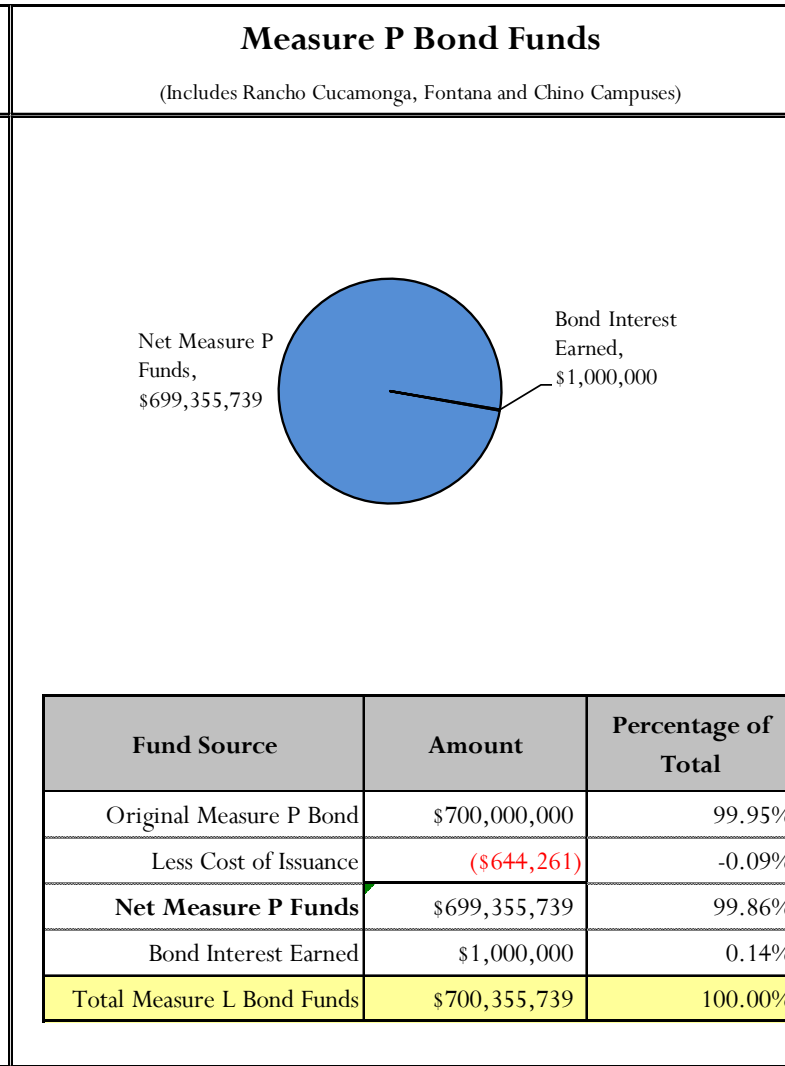
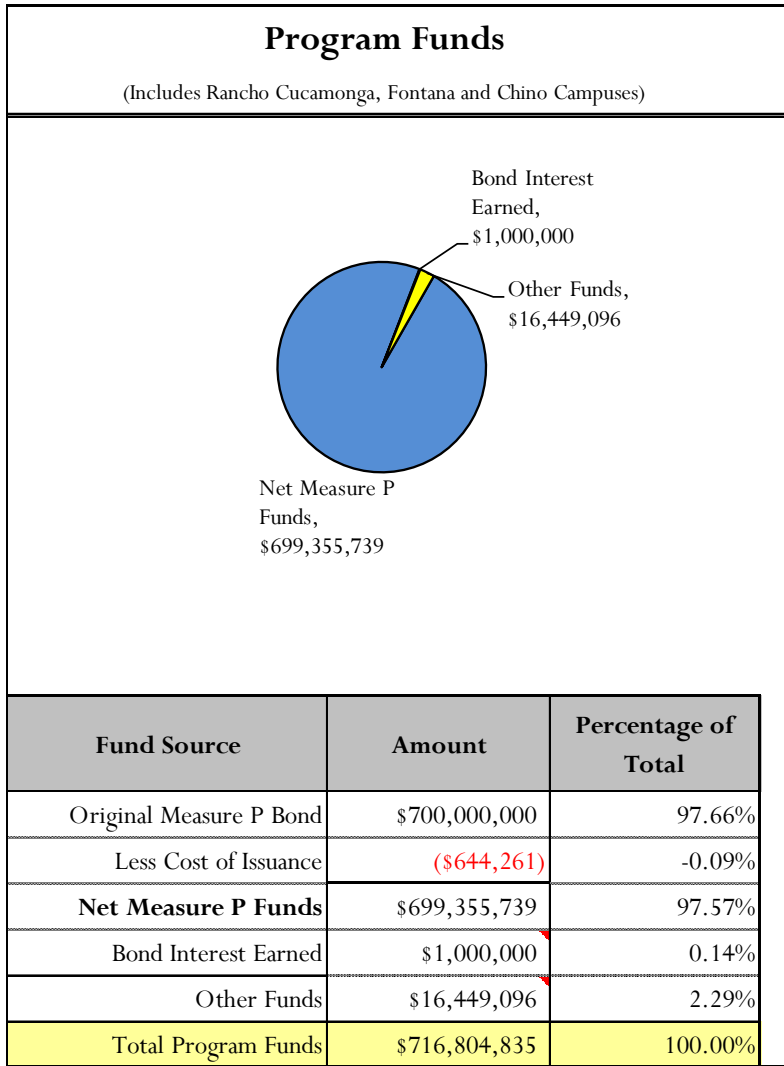
### **Consultant Procurements completed:**

- Hazmat, Geotechnical / Materials Testing Lab of Record
- Environmental / CEQA
- Underground Utility Survey
- ADA Assessment Survey
- Master District Architect
- Construction Management

### **Phase 1 Project work Update:**

- Rancho Design Survey- ongoing
- Rancho ADA Assessment and Survey- ongoing
- Rancho Underground Utilities Assessment and Survey- ongoing
- Rancho projects- CEQA-EIR draft- ongoing
- Rancho projects- Geological/Soil Report- completed
- Chino Instruction Building # 1- Design Development-working drawings ongoing
- Fontana Land Acquisition- completed
- Ontario property search- ongoing

## Program Funds/Measure P Bond Funds

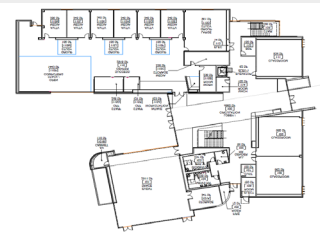


## Chino Instructional Building No. 01

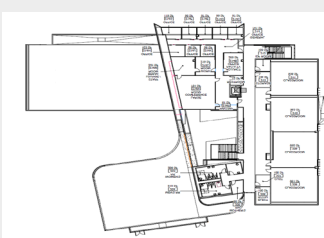
### Summary of Project Action Items:

- Schematic Design Submittal Approval at State Chancellors Office, proceed with Working Drawings
- Working Drawings completion by the end of July 2020
- Finalize Finishes; IT and FFE plan
- Construction drawings and DSA submittal

#### First Floor:



#### Second Floor:



Overall Building view



## UPCOMING ACTIVITIES

- Request for Proposals for Design Build Criteria-Bridging Architect from established AE Services pool
- Request for Proposals for Master Planning Services for the Fontana campus
- Revise Program Schedules/Budgets as a result of Pandemic/COVID-19 & delays
- Continue with the design process for Chino Instructional Building project
- Reassess and finalize Project Delivery Methods for Phase 1 projects
- Review pending Measure L projects: Boiler Replacement project and Pool Renovation project
- Update Design/Building Standards for use program-wide
- Coordinate Owner Project Requirements and Commissioning Standards for the bond program
- Review and Standardize FFE for the program